

ATTACHMENT

FY 08 Buffer Zone Protection Program Funds
 Internal Order # - 120000000072
 GDEM Award Number – 2008-BZ-T8-0007
 September 1, 2008 – December 31, 2010
 Functional Area 2000030000010022 SAP Fund 2606520012
 Fund Center 2006010001 Dept. of Homeland Security
 CFDA # 97.078

General Ledger	Description <u>Revenue</u>	Current Plan	Revision	Revised Plan
4501100	08 BZPP Grant Funds	\$0.00	-\$184,587.44	-\$184,587.44
	Total Revenue	\$0.00	-\$184,587.44	-\$184,587.44

General Ledger	Description <u>Expenditure</u>	Current Plan		
5304050	Tools Apparatus and Accessories	\$0.00	\$ 46,356.28	\$46,356.28
5403510	Wireless Data Comm.	\$0.00	\$ 3,500.00	\$3,500.00
5404520	Software Licenses	\$0.00	\$ 2,500.00	\$2,500.00
5501000	<5K - Computer Equipment	\$0.00	\$ 22,974.95	\$22,974.95
5501055	Capital Outlay<5000 Mach & Equip Other	\$0.00	\$ 37,986.30	\$37,986.30
5709060	M&E "Budget Only"		\$ 71,269.91	\$71,269.91
	Total Expenditures	\$0.00	\$184,587.44	\$184,587.44